FISCAL YEAR JULY 1, 2021 - JUNE 30, 2022 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES The City of: ANDREW County Name: JACKSON COUNTY

Adopted On: 3/24/2021 Resolution: 2021-03

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	8,089,687	2b	7,978,288	City Number: 49-448
DEBT SERVICE	3a	8,089,687	3b	7,978,288	Last Official Census: 434
Ag Land	4a	19,243			

	TAXES LEVIED							
Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
	7.49250	0.60750		5	60,612	59,777	43	7.49250
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0		0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	3,103	3,060	52	0.38357
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462		0	465	0.00000
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0		0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000		H	23		0		0.00000
Unified Law Enforcement	1.50000			24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	63,715	62,837		
Ag Land	3.00375			26	58	58	63	3.00375
Total General Fund Tax Levies (25 + 26)					63,773	62,895		
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000			28		0	64	0.00000
Police & Fire Retirement	Amt Nec			29		0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	8,424	8,308		1.04133
Other Employee Benefits	Amt Nec			31	11,416	11,259		1.41118
Total Employee Benefit Levies (29,30,31)					19,840	19,567	65	2.45251
Sub Total Special Revenue Levies (28+32)					19,840	19,567		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0		0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0		0.00000
SSMID 6		0	0	556		0		0.00000
SSMID 7		0	0	1177		0		0.00000
SSMID 8		0	0	1185		0		0.00000
Total Special Revenue Levies			H		19,840	19,567		
Debt Service Levy 76.10(6)	Amt Nec		H	40		0	70	0.00000
Capital Projects (Capital Improv. Reserve)	0.67500		H	41		0		0.00000
Total Property Taxes (27+39+40+41)			H		83,613	82,462		10.32858
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(Signature)	(Date)	(County Auditor)	(Date)