

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANDREW
Fiscal Year July 1, 2022 - June 30, 2023

The City of ANDREW will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/9/2023 07:00 PM

Contact: Chris Budde

Phone: (563) 677-2710

Meeting Location: 11 East Benton Street, Andrew, Iowa

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	80,902	0	80,902
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	80,902	0	80,902
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	41,077	0	41,077
Licenses & Permits	7	700	0	700
Use of Money & Property	8	20,969	0	20,969
Intergovernmental	9	84,147	0	84,147
Charges for Service	10	168,850	0	168,850
Special Assessments	11	0	89	89
Miscellaneous	12	3,600	6,630	10,230
Other Financing Sources	13	0	0	0
Transfers In	14	80,000	21,102	101,102
Total Revenues & Other Sources	15	480,245	27,821	508,066
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	10,573	0	10,573
Public Works	17	219,096	14,091	233,187
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	18,050	1,687	19,737
Community and Economic Development	20	0	2,507	2,507
General Government	21	44,674	14,641	59,315
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	293,393	32,926	326,319
Business Type/Enterprise	25	138,410	40,000	178,410
Total Gov Activities & Business Expenditures	26	431,803	72,926	504,729
Transfers Out	27	80,000	21,102	101,102
Total Expenditures/Transfers Out	28	511,803	94,028	605,831
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-31,558	-66,207	-97,765
Beginning Fund Balance July 1, 2022	30	941,417	0	941,417
Ending Fund Balance June 30, 2023	31	909,859	-66,207	843,652

Explanation of Changes: The city transferred cash from Local Option Sales Tax to Roads for street maintenance project. Water department replaced well and other expenses have gone up due to inflation and projects